**Local Oral Health Program (LOHP)**

**Sustainability Plan**

The Sustainability Plan template is intended to provide LOHPs with guidance on developing a comprehensive sustainability plan. Completion of a sustainability plan is a required component of Objective 9 and10 of the **2017-2022** workplan.

Sustainability plans help the developers of programs and initiatives clarify where they are and where they want to go. They help stakeholders (e.g., policy makers, opinion leaders, community members, investors) decide how and why to get on board. They help key audiences understand what the initiative is and why it is needed. A good sustainability plan is a roadmap that will help all stakeholders successfully reach their goals.

**Instructions**

Please develop a sustainability plan with a description of the activities needed to maintain and/or build upon the outcomes that were achieved during the 2017-2022 grant cycle. **Your sustainability plan must include**:

* The objective(s) achieved.
* The partnerships developed.
* The actionable steps or adaptations that are needed for long-term sustainability.
* The resources leveraged during this reporting period, such as funding, staff, materials, etc. Include the approximate value or dollar amount needed to support local oral health activities.
* The number of policies implemented to institutionalize local oral health activities. (These can be preliminary measures to institute short- or long-term activities; for example, the LOHP established an MOU with local schools to provide KOHA data; LOHP staff will support local schools to upload KOHA data; the county will provide funding for staff outreach to pre-schools/schools; First 5 will continue to support oral health literacy efforts for children 0-5.)

# How to Submit Sustainability Plan

The Sustainability Plan is due to the Office of Oral Health on or before July 31, 2022. You can submit your Sustainability Plan and additional grant close-out materials by email to the Dental Director at DentalDirector@cdph.ca.gov. Please include your assigned Program Consultant and Grant Manager on your submission email.

## **Sustainability Plan Template**

A template to help guide you with the development of your sustainability plan starts on page 2. Additional resources include:

* [Sustainability Planning Guide (cdc.gov)](https://www.cdc.gov/nccdphp/dch/programs/healthycommunitiesprogram/pdf/sustainability_guide.pdf)
* [Preventing Chronic Disease | Using the Program Sustainability Assessment Tool to Assess and Plan for Sustainability - CDC](https://www.cdc.gov/pcd/issues/2014/13_0185.htm)

If you have questions regarding your submission, please email your program consultant and copy the DentalDirector@cdph.ca.gov.

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| **LOHP / LHJ** | *<Insert name of county or city>* | **Date** | *<Insert date>* |

**Sustainability Plan 9.1.6**

*<Provide a narrative to describe how you will maintain or strengthen outreach programs, implement education, oral health literacy campaigns, and promote integration of oral health and primary care. How has your work progressed over the grant cycle? What new partnerships or actions will be needed to support the work going forward?>*

**Sustainability Plan 10.9**

*<Provide a narrative to describe how you will continue to assess, support, and assure establishment of effective oral healthcare delivery and care coordination systems and resources to serve underserved areas and vulnerable populations. How has your work progressed over the grant cycle? What new partnerships or actions will be needed to support the work going forward?>*

**Sustainability Plan Evaluation**

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| **Please outline the evaluation methodology you will use to assess the success of the work plan objectives. For each work plan objective, please include one component for every Performance Measure (how many, how well, and is anyone better off?).**  |

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| **Sustainability Plan 9.1.6** |
| **Performance Measure 1:** *<Insert “how many?” Performance Measure the LOHP will use to track new partnerships or campaigns needed to build awareness of and education about oral health literacy>* |
| **Performance Measure 2:** *<Insert “how well?” Performance Measure the LOHP will use to track outcomes of successful partnerships, health literacy campaigns, or outreach methods to promote integration of oral health and primary care>* |
| **Performance Measure 3:** *<Insert “is anyone better off?” Performance Measure the LOHP will use to track long-term sustainable outcomes>* |

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| **Sustainability Plan 10.9** |
| **Performance Measure 1:** *<Insert “how many?” Performance Measure the LOHP will use to track partner recruitment, outreach materials, established oral healthcare delivery and care coordination systems and resources to serve underserved areas and vulnerable populations>* |
| **Performance Measure 2:** *<Insert “how well?” Performance Measure the LOHP will use to track resources, gaps in service, and referral process improvements>* |
| **Performance Measure 3:** *<Insert “is anyone better off?” Performance Measures the LOHP will use to track long-term outcomes>* |